

MVSD Plans Guiding Our Work

Strategic Plan & Local Control and Accountability Plan



Fall 2019

Purpose of Strategic Plan & LCAP

MVSD Strategic Plan

Determines our vision for the future as well as identify our goals and objectives for the district



Strategic Plan
Initiatives for the future

Action Plans for the
2018-19 School Year



LCAP

Tool for our district to set goals, plan actions, and leverage resources to meet those goals to improve student outcomes



Commonalities of Plans

- Focused on teaching and learning
- Support key academic initiatives
- Two goals in common
 - Balanced Learners
 - Supported Staff
- Both plans strive to further our district's mission
 - Provide students with excellent education enabling students to achieve academic success and reach their full potential



Keeping Our Focus on Students



MILL VALLEY LEARNERS STRIVE TO BE

BALANCED
CRITICAL THINKERS
COLLABORATIVE
COMMUNICATORS
COURAGEOUS
EMPATHETIC
INQUIRERS
KNOWLEDGEABLE
OPEN-MINDED
PERSEVERANT
PRINCIPLED
REFLECTIVE



Plans Guided by Three Core Principles

Locally Driven

- Aligns with our locally developed annual spending plan

Transparent

- High levels of stakeholder involvement

Student Focused

- Improves student outcomes
- Helps close achievement gap
- Increases service to neediest students



Plans Determined by Key Priorities



Strategic Plan Vision

Our learning community is dedicated to developing globally-minded, compassionate, resilient, and courageous students empowered to learn and lead change in the world.

LCAP - Eight State Priorities

- 1) Basic Services
- 2) Implementation of Standards
- 3) Parental Involvement
- 4) Pupil Academic Achievement
- 5) Pupil Engagement
- 6) School Climate
- 7) Course Access
- 8) Other Pupil Outcomes

LCAP Background Information

- Local Control Funding Formula (LCFF) established in 2014
- Mandatory for districts to develop an LCAP annually
- Offers districts local oversight of budgeting and decision-making
- Serves as an accountability measure
- Requirement to use State template
- Submitted to MCOE for approval



Stakeholder Engagement Goals

- Involve community in ongoing and thorough process of engagement
- Gather different viewpoints and broad spectrum of ideas
- Hear different ideas to enhance practices at our schools and district
- LCAP requires engaging specific groups (Teachers, Classified Staff, Administrators, Students, and Parents)



Staff & Student Engagement Opportunities

Meetings & Input

- District Administrative Team
- Teachers (MVTA)
- Classified Staff (CSEA)
- Students (MVMS Group)
- Staff Survey



LCAP Parent Engagement Opportunities

Meetings & Input

- MVSD Board meetings
- District English Language Advisory Committee
- PTA Council (monthly) & school site PTA (fall)
- LCAP Parent Advisory Committee
- Feedback button on district website
- Parent Survey



2019-2020

Strategic Plan Objectives & LCAP Goals



Strategic Plan Objective & LCAP Goal 1

Balanced Learners - All students will learn in an environment that fosters social emotional well-being, equity, global perspectives and awareness through inquiry and project based instruction.

- 1) Social-Emotional Wellness
- 2) Mental Health Support
- 3) Academic Achievement
- 4) Differentiation
- 5) Targeted Academic Support
- 6) Technology
- 7) Global Studies
- 8) Parent & Family Engagement
- 9) English Language Development



Strategic Plan & LCAP Goal 2

Supported Staff - Attract, develop, and retain excellent staff in a quality work environment

1) Extensive Support for Staff



Strategic Plan Objectives 3 & 4

Communications

Maintain positive student, staff, parent/guardian, and broader community support for our district and schools

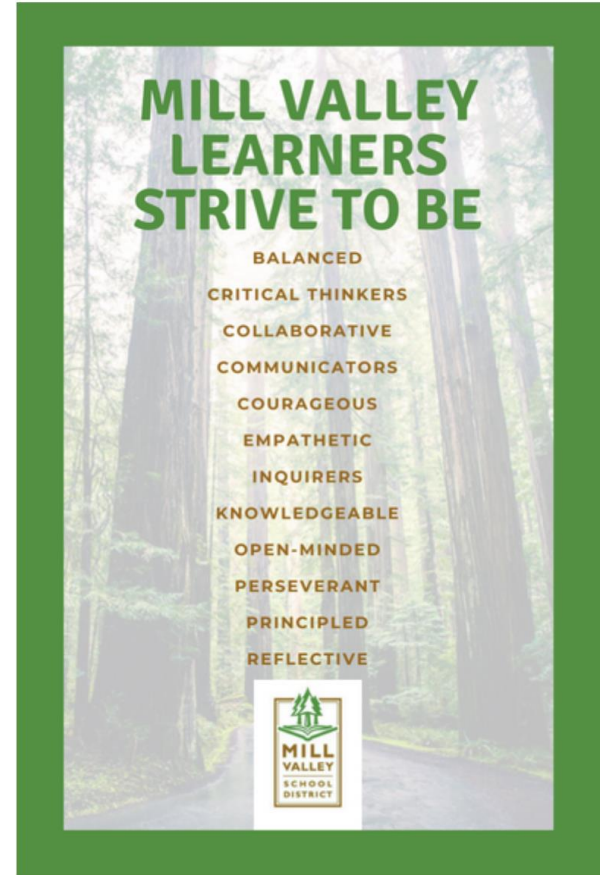
Sound Finance & Infrastructure

Procure sustainable sources of operating and capital funding to achieve and support the district's strategic goals



Roadmap to Success

Four Strategic Plan Objectives & Two LCAP Goals



Interested in More Information?

Strategic Plan and LCAP (including LCAP page) located on District Website - mvschools.org

Contact LCAP Coordinator:

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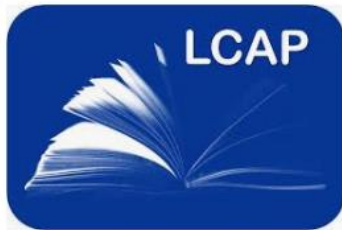
415.389.7716



Future Meetings & Important Dates

LCAP PAC Meetings

- November 20 (9-10:30 am)
- January 15 (9-10:30 am)
- March 4 (1-2:30 pm)
- May 20 (9-10:30 am) - Room 1



Board of Trustees Meetings

- LCAP Study Session - May 27
- LCAP Public Hearing - June 10
- LCAP Approval - June 17



